

Church Militant

Profit and Loss

April - June, 2022

	TOTAL
Income	
4000 DIRECT PUBLIC SUPPORT	533,210.60
4200 EARNED REVENUE	465,290.59
Total Income	\$998,501.19
Cost of Goods Sold	
5000 COST OF GOODS SOLD	18,669.32
Total Cost of Goods Sold	\$18,669.32
GROSS PROFIT	\$979,831.87
Expenses	
6000 SALARIES, TAXES, BENEFITS	320,680.57
6100 PROFESSIONAL SERVICES	418,004.73
6200 PROGRAM / PRODUCTION EXPENSES	2,674.55
6300 TRAVEL & MILEAGE	11,266.27
6400 COMMUNICATIONS	261,269.70
6500 MAINTENANCE, REPAIR, UTILITIES	7,483.72
6600 SUPPLIES, EQUIPMENT, FURNITURE	3,614.69
6700 CONFERENCES, ENTERTAINMENT	6,512.00
6800 DUES, FEES & SUBSCRIPTIONS	39,209.57
Total Expenses	\$1,070,715.80
NET OPERATING INCOME	\$ -90,883.93
NET INCOME	\$ -90,883.93