

St. Michael's Media, Inc.

Statement of Activity

April - June, 2023

	TOTAL
Revenue	
4000 DIRECT PUBLIC SUPPORT	669,250.46
4200 EARNED REVENUE	353,207.61
Total Revenue	\$1,022,458.07
GROSS PROFIT	\$1,022,458.07
Expenditures	
6000 SALARIES, TAXES, BENEFITS	604,512.95
6100 PROFESSIONAL SERVICES	47,298.59
6200 PROGRAM / PRODUCTION EXPENSES	7,685.02
6300 TRAVEL & MILEAGE	32,839.56
6400 COMMUNICATIONS	279,068.57
6500 MAINTENANCE, REPAIR, UTILITIES	8,322.10
6600 SUPPLIES, EQUIPMENT, FURNITURE	6,572.54
6700 CONFERENCES, ENTERTAINMENT	2,549.76
6800 DUES, FEES & SUBSCRIPTIONS	47,271.24
6900 INSURANCE, TAXES, OPERATIONS	3,929.39
7001 Persecuted Priest Fundraiser	5,132.75
Total Expenditures	\$1,045,182.47
NET OPERATING REVENUE	\$ -22,724.40
NET REVENUE	\$ -22,724.40